

Staunton on Wye Group Parish Council
APPROVED Budget 2025-26 (Minute 2025/33, 16th June 2025)

PAYMENTS

<u>Code</u>	<u>Description</u>	<u>£ 2024-25 Actual</u>	<u>£ 2025-26 Budget</u>	<u>Comment</u>
A1	Hire of rooms	112	150	
B1	Insurance	243	300	
C1	Defibrillator	245	275	
D1	Website	0	700	Carrying deferred 2024-25 costs in 2025-26
E1	Playing Field	1700	2000	Is this adequate?
F1	Lengthsman	2500	6500	Apply for Drainage/PROW funds, increase met from grants
G1	Elections	1234	0	Reserves?
H1	Clerks salary	2000	4900	Contract
H2	Travel expenses	0	200	
H3	Admin	140	240	
J1	Bank charges		60	
K1	HALC Subscription	0	500	
Total		5700 (rounded)	15125	

RECEIPTS

<u>Code</u>	<u>Description</u>	<u>£ 2024-25</u>	<u>£ 2025-26</u>	<u>Comment</u>
	Precept	6000	6200	
	Lengthsman scheme	2540	2540	Note 754 already paid by Herefordshire Council see minute 2025/31
	Drainage/PROW Grants	0	4000	Could be higher
Total			12740	

This is a simple analysis to assist the Council to move forward. A more rigorous budget process will be needed in 2026-27: the process should begin in November 2025.

When the Council comes to consider the 2026-27 budget it should be noted that the precept fails to cover basic costs, e.g. salaries plus playground plus unavoidable regulatory costs (A, B, D, G, J). This is not a sustainable situation.